

Finanzielle Übersicht Leistungsverträge 2024-2027 Kulturbotschaft

		Davon Miete an ISB (Stand 2022)
Gemeinsame Verträge		
Berner Puppentheater	48,000.00	
Bernisches Historisches Museum	1,578,744.00	
Zusatzvereinbarung BHM	75,000.00	
Bühnen Bern	18,422,400.00	744,237.20
Buskers	57,600.00	
Camerata Bern	264,000.00	
Kollektiv Freiraum /Heitere Fahne	45,000.00	
Kornhausforum	388,800.00	409,000.00
La Cappella	72,000.00	
Swiss Jazz Orchestra	57,600.00	
Theater an der Effingerstrasse	252,000.00	
<i>an RK-Institutionen ausserhalb Bern</i>	24,800.00	
Total gemeinsame LV	21,285,944.00	
Städtische Verträge		
auawirleben	600,000.00	
bee-flat	200,000.00	
Dampfzentrale	2,415,046.00	522,398.70
Einsteinhaus	30,000.00	
Grosse Halle	300,000.00	198,228.60
Haus der Religionen	300,000.00	
Kino Rex	250,000.00	
Kunsthalle	1,050,000.00	
Lichtspiel Kinemathek	205,000.00	94,400.00
Musikfestival	280,000.00	
Reitschule IKuR	380,000.00	318,780.00
Robert Walser-Zentrum	50,000.00	
Schlachthaus Theater	1,408,000.00	212,427.05
Tojo Theater	120,000.00	
Orchsterförderung	300,000.00	
Total städtische LV	7,888,046.00	
Total Leistungsverträge	29,173,990.00	2,499,471.55

Kornhausbibliotheken	
Gemeinsame Verträge	
Kornhausbibliotheken - Regionalbibliothek	2,094,000.00
Städtische Verträge	
Kornhausbibliotheken - Quartierbibliotheken	1,280,000.00
Total Kornhausbibliotheken	3,374,000.00

Vergleich Leistungsverträge 2020 - 2024

	2020	+/-	2024
Gemeinsame Verträge			
Berner Kammerorchester	53,760.00	-53,760.00	0.00
Berner Puppentheater	0.00	48,000.00	48,000.00
Bernisches Historisches Museum	1,597,728.00	-18,984.00	1,578,744.00
Zusatzvereinbarung BHM	150,000.00	-75,000.00	75,000.00
Bühnen Bern	18,648,000.00	-225,600.00	18,422,400.00
Buskers	57,600.00	-	57,600.00
Camerata Bern	264,000.00	-	264,000.00
Kollektiv Freiraum /Heitere Fahne	0.00	45,000.00	45,000.00
Kornhausforum	388,800.00	-	388,800.00
La Cappella	72,000.00	-	72,000.00
Swiss Jazz Orchestra	57,600.00	-	57,600.00
Theater an der Effingerstrasse	252,000.00	-	252,000.00
<i>an RK-Institutionen ausserhalb Bern</i>	35,000.00	-10,200.00	24,800.00
Total gemeinsame LV	21,576,488.00	-290,544.00	21,285,944.00
Städtische Verträge			
auawirleben	600,000.00	-	600,000.00
bee-flat	190,000.00	10,000.00	200,000.00
Dampfzentrale	2,515,046.00	-100,000.00	2,415,046.00
Einsteinhaus	60,000.00	-30,000.00	30,000.00
Grosse Halle	260,000.00	40,000.00	300,000.00
Haus der Religionen	300,000.00	-	300,000.00
Kino Rex	260,000.00	-10,000.00	250,000.00
Kunsthalle	1,000,000.00	50,000.00	1,050,000.00
Lichtspiel Kinemathek	220,000.00	-15,000.00	205,000.00
Reitschule IKuR	380,000.00	-	380,000.00
Robert Walser-Zentrum	100,000.00	-50,000.00	50,000.00
Schlachthaus Theater	1,408,000.00	-	1,408,000.00
Tojo Theater	100,000.00	20,000.00	120,000.00
Total bisherige städtische LV	7,393,046.00	-85,000.00	7,308,046.00
Musikfestival	0.00	280,000.00	280,000.00
Orchsterförderung	0.00	300,000.00	300,000.00
Total neue städtische LV	0.00	580,000.00	580,000.00
Total Leistungsverträge	28,969,534.00	204,456.00	29,173,990.00

Entwicklung Leistungsverträge 2015 - 2024

Entwicklung 2015-2024 gemeinsame LV

	2015 tripartit	Veränderung	2016-2019 tripartit	Veränderung	2020-2023 tripartit	Veränderung	2024-2027 tripartit
Berner Kammerorchester	0	112,000	112,000	0	112,000	-112,000.00	0
Berner Puppentheater	0	0	0	0	0	100,000.00	100,000
Bernisches Historisches Museum	6,704,000	350,000	7,054,000	100,000	7,154,000	-85,000.00	7,069,000
Zusatzvereinbarung BHM	0	0	0	300,000	300,000	-150,000.00	150,000
Bühnen Bern	37,300,000	681,250	37,981,250	868,750	38,850,000	-470,000.00	38,380,000
Buskers	0	100,000	100,000	20,000	120,000	-	120,000
Camerata Bern	0	550,000	550,000	0	550,000	-	550,000
Kollektiv Freiraum / Heitere Fahne	0	0	0	0	0	187,500.00	187,500
Kornhausforum	0	760,000	760,000	50,000	810,000	-	810,000
La Cappella	0	150,000	150,000	0	150,000	-	150,000
Swiss Jazz Orchestra	0	0	0	120,000	120,000	-	120,000
Theater an der Effingerstrasse	0	425,000	425,000	100,000	525,000	-	525,000
Total	44,004,000	3,128,250	47,132,250	1,558,750	48,691,000	-529,500.00	48,161,500

Entwicklung 2015-2024 gemeinsame LV Anteil Stadt

	2015 Stadt	Veränderung	2016-2019 Stadt	Veränderung	2020-2023 Stadt	Veränderung	2024-2027 Stadt
Berner Kammerorchester	100,000	-46,240	53,760	0	53,760	-53,760.00	0
Berner Puppentheater	0	0	0	0	0	48,000.00	48,000
Bernisches Historisches Museum	1,497,240	78,154	1,575,394	22,334	1,597,728	-18,984.00	1,578,744
Zusatzvereinbarung BHM	0	0	0	150,000	150,000	-75,000.00	75,000
Bühnen Bern	14,547,012	3,683,988	18,231,000	417,000	18,648,000	-225,600.00	18,422,400
Buskers	100,000	-52,000	48,000	9,600	57,600	-	57,600
Camerata Bern	350,000	-86,000	264,000	0	264,000	-	264,000
Kollektiv Freiraum	0	0	0	0	0	45,000.00	45,000
Kornhausforum	660,000	-296,000	364,000	24,000	388,800	-	388,800
La Cappella	150,000	-78,000	72,000	0	72,000	-	72,000
Swiss Jazz Orchestra	30,000	10,000	40,000	17,600	57,600	-	57,600
Theater an der Effingerstrasse	250,000	-46,000	204,000	48,000	252,000	-	252,000
RK Institutionen ausserhalb Bern					35,000	-10,200.00	24,800
Total	17,684,252	3,167,902	20,852,154	688,534	21,576,488	-290,544.00	21,285,944

Entwicklung 2015-2024 städtische LV

	2015	Veränderung	2016-2019	Veränderung	2020-2023	Veränderung	2024-2027
auawirleben	270,000	60,000	330,000	270,000	600,000	-	600,000
bee-flat	100,000	70,000	170,000	20,000	190,000	10,000.00	200,000
Dampfzentrale	1,916,000	250,000	2,166,000	349,046	2,515,046	-100,000.00	2,415,046
Einsteinhaus	30,000	30,000	60,000	0	60,000	-30,000.00	30,000
Grosse Halle	240,000	-8,527	231,473	28,527	260,000	40,000.00	300,000
Haus der Religionen	200,000	0	200,000	100,000	300,000	-	300,000
Kino Rex	170,000	70,000	240,000	20,000	260,000	-10,000.00	250,000
Kunsthalle	989,000	11,000	1,000,000	0	1,000,000	50,000.00	1,050,000
Lichtspiel Kinemathek	55,000	45,000	100,000	120,000	220,000	-15,000.00	205,000
Musikfestival (bis 2023 PPF)	150,000	100,000	250,000	30,000	280,000	-	280,000
Reitschule IKuR	380,000	0	380,000	0	380,000	-	380,000
Robert Walser-Zentrum	100,000	0	100,000	0	100,000	-50,000.00	50,000
Schlachthaus Theater	1,190,000	60,000	1,250,000	158,000	1,408,000	-	1,408,000
Tojo Theater	60,000	40,000	100,000	0	100,000	20,000.00	120,000

Total	5,850,000	727,473	6,577,473	1,095,573	7,673,046	-85,000.00	7,588,046
Orchesterförderung	0	0	0	0	0	300,000.00	300,000
Total	5,850,000	727,473	6,577,473	1,095,573	7,673,046	215,000.00	7,888,046